

DRAFT

SFPD costs excluded							
			FY25 Fully Burdened Hourly Rate	FY26 adjustment	Yr 1	FY27 adjustment	Yr 2
8214	Parking Control Officer		\$126	\$132	\$480,398	\$138	\$301,642
8216	Parking Control Supervisor		\$148	\$155	\$80,474	\$232	\$72,427
Total					\$560,872		\$374,068

Assumptions

FY adjustment		1.0465
Overtime multiplier		1.5
	8214	7
	8216	1
Resolution day hrs		8 Coordinated effort with PD and parking enforcment to do citations and tows.
Res days per week		1
Weeks per year		52
y1 partial yr adjustment		83%
y2 reduce resolution days		50%