## DRAFT

SFPD costs excluded

011 0 00313	Chotada		FY25 Fully Burdened Hourly Rate	FY26 adjustment	Yr 1	FY27 adjustment	Yr 2
	8214	Parking Control Officer	\$126	\$132	\$480,398	\$138	\$301,642 fully burned rate includes: PTO, ICAP (overhead model); removed overhead from total due to
	8216	Parking Control Supervisor	\$148	\$155	\$80,474	\$232	\$72,427 using fully burdened
Total					\$560,872		\$374,068

## Assumptions EV adjustment

Assumptions		
FY adjustment	1.0465	
Overtime multiplier	1.5	
	8214 7	
	8216 1	
Resolution day hrs	8	Coordinated effort with PD and parking enforcment to do citations and tows.
Res days per week	1	
Weeks per year	52	
y1 partial yr adjustment	83%	
y2 reduce resolution days	50%	